

**NURSERY INDEPENDENT SCHOOL DISTRICT  
UTILITY ANALYSIS**

2012-2013		Electric			
		kWh	Cost	\$/kWh	kWh/Sq Ft
September	2012	25,472	\$2,836.33	\$0.1114	0.97
October	2012	30,778	2,912.75	0.0946	1.17
November	2012	21,232	2,554.85	0.1203	0.81
December	2012	32,671	3,466.20	0.1061	1.25
January	2013	33,593	3,568.00	0.1062	1.28
February	2013	23,665	2,991.50	0.1264	0.90
March	2013	1,237	153.00	0.1237	0.05
April	2013	36,970	3,650.41	0.0987	1.41
May	2013	25,123	2,945.72	0.1173	0.96
June	2013	33,571	3,400.15	0.1013	1.28
July	2013	28,115	3,077.70	0.1095	1.07
August	2013	32,331	3,155.63	0.0976	1.23
Total		324,758	\$34,712.24		12.39

2011-2012		Electric			
		kWh	Cost	\$/kWh	kWh/Sq Ft
September	2011	31,352	\$965.11	\$0.0308	1.20
October	2011	29,014	4,109.32	0.1416	1.11
November	2011	25,473	4,090.84	0.1606	0.97
December	2011	32,068	4,541.23	0.1416	1.22
January	2012	35,215	4,519.29	0.1283	1.34
February	2012	29,817	4,393.61	0.1474	1.14
March	2012	25,892	3,937.16	0.1521	0.99
April	2012	26,949	3,566.21	0.1323	1.03
May	2012	29,799	4,575.73	0.1536	1.14
June	2012	32,784	2,664.61	0.0813	1.25
July	2012	29,515	3,401.48	0.1152	1.13
August	2012	41,456	3,732.39	0.0900	1.58
Total		369,334	\$44,496.98		14.09

**Electricity:**

District usage target is annual electric consumption to not exceed 15 kilowatt hours per square foot.

**Natural Gas:**

No Natural Gas used in district

**Water & Sewer:**

Water well; no water from municipality used in district

**Other:**

Cost per kWh is cost divided by kWh. This is not the true cost per kWh, but a unit cost.