

**NURSERY INDEPENDENT SCHOOL DISTRICT
UTILITY ANALYSIS**

2011-2012		Electric			
		kWh	Cost	\$/kWh	kWh/Sq Ft
September	2011	31,352	\$965.11	\$0.0308	1.20
October	2011	29,014	4,109.32	0.1416	1.11
November	2011	25,473	4,090.84	0.1606	0.97
December	2011	32,068	4,541.23	0.1416	1.22
January	2012	35,215	4,519.29	0.1283	1.34
February	2012	29,817	4,393.61	0.1474	1.14
March	2012	25,892	3,937.16	0.1521	0.99
April	2012	26,949	3,566.21	0.1323	1.03
May	2012	29,799	4,575.73	0.1536	1.14
June	2012	32,784	2,664.61	0.0813	1.25
July	2012	29,515	3,401.48	0.1152	1.13
August	2012	41,456	3,732.39	0.0900	1.58
Total		369,334	\$44,496.98		14.09

2010-2011		Electric			
		kWh	Cost	\$/kWh	kWh/Sq Ft
September	2010	34,246	\$3,574.27	\$0.1044	1.31
October	2010	31,925	2,452.57	0.0768	1.22
November	2010	21,336	3,030.36	0.1420	0.81
December	2010	28,829	3,542.97	0.1229	1.10
January	2011	42,483	4,562.14	0.1074	1.62
February	2011	42,883	5,090.55	0.1187	1.64
March	2011	20,025	3,378.75	0.1687	0.76
April	2011	29,100	3,929.19	0.1350	1.11
May	2011	28,072	3,685.18	0.1313	1.07
June	2011	35,813	4,027.68	0.1125	1.37
July	2011	31,596	3,973.98	0.1258	1.21
August	2011	45,797	4,302.34	0.0939	1.75
Total		392,105	\$45,549.98		14.96

Electricity:

District usage target is annual electric consumption to not exceed 15 kilowatt hours per square foot.

Natural Gas:

No Natural Gas used in district

Water & Sewer:

Water well; no water from municipality used in district

Other:

Cost per kWh is cost divided by kWh. This is not the true cost per kWh, but a unit cost.

Report Date: 10/11/2012