

**NURSERY INDEPENDENT SCHOOL DISTRICT  
UTILITY ANALYSIS**

2012-2013		Electric			
		kWh	Cost	\$/kWh	kWh/Sq Ft
September	2012	25,472	\$2,836.33	\$0.1114	0.97
October	2012	30,778	2,912.75	0.0946	1.17
November	2012	21,232	2,554.85	0.1203	0.81
December	2012	32,671	3,466.20	0.1061	1.25
January	2013	33,593	3,568.00	0.1062	1.28
February	2013	23,665	2,991.50	0.1264	0.90
March	2013	1,237	153.00	0.1237	0.05
April	2013	36,970	3,650.41	0.0987	1.41
May	2013	25,123	2,945.72	0.1173	0.96
June	2013	33,571	3,400.15	0.1013	1.28
July	2013	28,115	3,077.70	0.1095	1.07
August	2013	32,331	3,155.63	0.0976	1.23
Total		324,758	\$34,712.24		12.39

2013-2014		Electric			
		kWh	Cost	\$/kWh	kWh/Sq Ft
September	2013	37,284	\$3,322.39	\$0.0891	1.42
October	2013	34,980	3,187.73	0.0911	1.33
November	2013	23,464	2,381.14	0.1015	0.90
December	2013	37,360	3,633.26	0.0973	1.43
January	2014	36,144	4,318.04	0.1195	1.38
February	2014	45,380	4,797.96	0.1057	1.73
March	2014	27,877	3,890.90	0.1396	1.06
April	2014	24,747	3,668.69	0.1482	0.94
May	2014	22,970	3,568.25	0.1553	0.88
June	2014	28,602	3,928.34	0.1373	1.09
July	2014	29,440	3,829.06	0.1301	1.12
August	2014	33,530	4,054.91	0.1209	1.28
Total		381,778	\$44,580.67		14.57

**Electricity:**

District usage target is annual electric consumption to not exceed 15 kilowatt hours per square foot.

**Natural Gas:**

No Natural Gas used in district

**Water & Sewer:**

Water well; no water from municipality used in district

**Other:**

Cost per kWh is cost divided by kWh. This is not the true cost per kWh, but a unit cost.

Report Date: 10/31/2014