

2008-09 Academic Excellence Indicator System

District Name: NURSERY ISD

District #: 235904

2009 Accountability Rating: Recognized

PBM Special Education Monitoring Results Status:

Local Interventions Implemented

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Science

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 District Performance

District Name: NURSERY ISD
District #: 235904

| Indicator: | State | Region 03 | District | African American | Hispanic | White | Native American | Asian/Pacific Is | Male | Female | Special Ed | Econ Disad | LEP | At Risk | |
|----------------------------------------------------|-------|-----------|----------|------------------|----------|-------|-----------------|------------------|------|--------|------------|------------|-------|---------|-----|
| TAKS Met 2009 Standard | | | | | | | | | | | | | | | |
| Grade 3 (English) First Administration Only | | | | | | | | | | | | | | | |
| Reading | 2009 | 90% | 91% | > 99% | * | * | > 99% | * | * | > 99% | > 99% | * | > 99% | * | * |
| | 2008 | 89% | 90% | > 99% | * | * | > 99% | * | * | > 99% | > 99% | * | * | * | * |
| Mathematics | 2009 | 86% | 84% | 73% | * | * | 75% | * | * | 63% | 86% | * | 57% | * | * |
| | 2008 | 85% | 87% | 65% | * | * | 58% | * | * | 57% | 70% | * | * | * | * |
| All Tests | 2009 | 82% | 80% | 73% | * | * | 75% | * | * | 63% | 86% | * | 57% | * | * |
| | 2008 | 80% | 82% | 65% | * | * | 58% | * | * | 57% | 70% | * | * | * | * |
| TAKS Met 2009 Standard | | | | | | | | | | | | | | | |
| Grade 4 (English) | | | | | | | | | | | | | | | |
| Reading | 2009 | 86% | 84% | > 99% | * | * | > 99% | * | * | > 99% | > 99% | * | > 99% | * | * |
| | 2008 | 85% | 85% | > 99% | * | * | > 99% | * | * | > 99% | > 99% | * | * | * | * |
| Mathematics | 2009 | 88% | 90% | 65% | * | * | 67% | * | * | 63% | 67% | * | 40% | * | * |
| | 2008 | 87% | 88% | 87% | * | * | 85% | * | * | 83% | 89% | * | * | * | * |
| Writing | 2009 | 92% | 93% | 94% | * | * | 92% | * | * | 88% | > 99% | * | 80% | * | * |
| | 2008 | 93% | 94% | 82% | * | * | 86% | * | * | 83% | 82% | * | * | * | * |
| All Tests | 2009 | 78% | 78% | 65% | * | * | 67% | * | * | 63% | 67% | * | 40% | * | * |
| | 2008 | 77% | 78% | 76% | * | * | 79% | * | * | 67% | 82% | * | * | * | * |
| TAKS Met 2009 Standard | | | | | | | | | | | | | | | |
| Grade 5 (English) First Administration Only | | | | | | | | | | | | | | | |
| Reading | 2009 | 85% | 83% | 87% | * | * | 85% | * | * | 75% | > 99% | * | * | * | * |
| | 2008 | 85% | 86% | > 99% | * | * | > 99% | * | * | > 99% | > 99% | * | * | * | * |
| Mathematics | 2009 | 86% | 85% | 87% | * | * | 92% | * | * | 88% | 86% | * | * | * | * |
| | 2008 | 86% | 87% | 91% | * | * | 88% | * | * | 80% | > 99% | * | * | * | * |
| @ Science | 2009 | 85% | 82% | 83% | * | * | > 99% | * | * | > 99% | 67% | 60% | 60% | * | 80% |
| | 2008 | 82% | 80% | 83% | * | * | 89% | * | * | 83% | 83% | * | * | * | * |
| @ All Tests | 2009 | 73% | 69% | 67% | * | * | 86% | * | * | 78% | 56% | 40% | 40% | * | 60% |
| | 2008 | 72% | 71% | 83% | * | * | 89% | * | * | 83% | 83% | * | * | * | * |

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 District Performance

District Name: NURSERY ISD
District #: 235904

| Indicator: | State | Region 03 | District | African American | Hispanic | White | Native American | Asian/ Pacific Is | Male | Female | Special Ed | Econ Disad | LEP | At Risk |
|----------------------------------------------|------------------|---------------|-----------|---------------------|-----------|-----------|--------------------|----------------------|-----------|-----------|---------------|---------------|----------|------------|
| 2009 TAKS Participation (Grades 3-11) | | | | | | | | | | | | | | |
| Tested | 98.5% | 98.8% | 100.0% | * | 100.0% | 100.0% | - | - | 100.0% | 100.0% | 100.0% | 100.0% | - | 100.0% |
| By Test Version | | | | | | | | | | | | | | |
| TAKS (1 or more) | 90.8% | 89.9% | 83.1% | * | 77.8% | 84.6% | - | - | 79.4% | 87.1% | 21.4% | 72.7% | - | 64.7% |
| Not on TAKS | 7.7% | 8.9% | 16.9% | * | 22.2% | 15.4% | - | - | 20.6% | 12.9% | 78.6% | 27.3% | - | 35.3% |
| TAKS(Acc) Only | 2.3% | 3.1% | 12.3% | * | 22.2% | 9.6% | - | - | 14.7% | 9.7% | 57.1% | 27.3% | - | 29.4% |
| TAKS-M Only | 3.3% | 3.5% | 3.1% | * | 0.0% | 3.8% | - | - | 2.9% | 3.2% | 14.3% | 0.0% | - | 5.9% |
| TAKS-Alt Only | 0.8% | 0.7% | 1.5% | * | 0.0% | 1.9% | - | - | 2.9% | 0.0% | 7.1% | 0.0% | - | 0.0% |
| Combination | 1.3% | 1.6% | 0.0% | * | 0.0% | 0.0% | - | - | 0.0% | 0.0% | 0.0% | 0.0% | - | 0.0% |
| By Acct Status | | | | | | | | | | | | | | |
| Acct System | 87.3% | 87.4% | 76.9% | * | 88.9% | 73.1% | - | - | 73.5% | 80.6% | 42.9% | 77.3% | - | 58.8% |
| Non-Acct System | 11.2% | 11.3% | 23.1% | * | 11.1% | 26.9% | - | - | 26.5% | 19.4% | 57.1% | 22.7% | - | 41.2% |
| Mobile | 4.7% | 4.1% | 10.8% | * | 0.0% | 13.5% | - | - | 8.8% | 12.9% | 7.1% | 13.6% | - | 17.6% |
| Non-Acct Test | 6.4% | 7.1% | 10.8% | * | 11.1% | 11.5% | - | - | 14.7% | 6.5% | 50.0% | 9.1% | - | 23.5% |
| Hurricane Ike | 0.1% | 0.1% | 1.5% | * | 0.0% | 1.9% | - | - | 2.9% | 0.0% | 0.0% | 0.0% | - | 0.0% |
| Not Tested | 1.5% | 1.2% | 0.0% | * | 0.0% | 0.0% | - | - | 0.0% | 0.0% | 0.0% | 0.0% | - | 0.0% |
| Absent | 0.1% | 0.3% | 0.0% | * | 0.0% | 0.0% | - | - | 0.0% | 0.0% | 0.0% | 0.0% | - | 0.0% |
| LEP Exempt | 0.9% | 0.4% | 0.0% | * | 0.0% | 0.0% | - | - | 0.0% | 0.0% | 0.0% | 0.0% | - | 0.0% |
| Other | 0.4% | 0.5% | 0.0% | * | 0.0% | 0.0% | - | - | 0.0% | 0.0% | 0.0% | 0.0% | - | 0.0% |
| Hurricane Ike | 0.0% | 0.0% | 0.0% | * | 0.0% | 0.0% | - | - | 0.0% | 0.0% | 0.0% | 0.0% | - | 0.0% |
| Total Count | 3,132,150 | 34,590 | 65 | 4 | 9 | 52 | 0 | 0 | 34 | 31 | 14 | 22 | 0 | 17 |
| 2008 TAKS Participation (Grades 3-11) | | | | | | | | | | | | | | |
| Tested | 98.4% | 98.8% | 100.0% | * | 100.0% | 100.0% | - | - | 100.0% | 100.0% | 100.0% | 100.0% | - | 100.0% |
| By Program | | | | | | | | | | | | | | |
| TAKS (1 or more) | 90.9% | 89.6% | 92.2% | * | 80.0% | 94.6% | - | - | 90.9% | 93.1% | 55.6% | 81.8% | - | 83.3% |
| Not on TAKS | 7.5% | 9.2% | 7.8% | * | 20.0% | 5.4% | - | - | 9.1% | 6.9% | 44.4% | 18.2% | - | 16.7% |
| TAKS(Acc) | 2.7% | 4.4% | 2.0% | * | 0.0% | 2.7% | - | - | 4.5% | 0.0% | 11.1% | 0.0% | - | 0.0% |
| TAKS-M Only | 2.9% | 3.1% | 5.9% | * | 20.0% | 2.7% | - | - | 4.5% | 6.9% | 33.3% | 18.2% | - | 16.7% |
| TAKS-Alt Only | 0.7% | 0.6% | 0.0% | * | 0.0% | 0.0% | - | - | 0.0% | 0.0% | 0.0% | 0.0% | - | 0.0% |
| Combination | 1.2% | 1.1% | 0.0% | * | 0.0% | 0.0% | - | - | 0.0% | 0.0% | 0.0% | 0.0% | - | 0.0% |
| By Acct Status | | | | | | | | | | | | | | |
| Acct System | 87.1% | 87.1% | 90.2% | * | 70.0% | 94.6% | - | - | 86.4% | 93.1% | 55.6% | 72.7% | - | 83.3% |
| Non-Acct System | 11.3% | 11.7% | 9.8% | * | 30.0% | 5.4% | - | - | 13.6% | 6.9% | 44.4% | 27.3% | - | 16.7% |
| Mobile | 5.1% | 4.6% | 2.0% | * | 10.0% | 0.0% | - | - | 4.5% | 0.0% | 0.0% | 9.1% | - | 0.0% |
| Non-Acct Test | 6.2% | 7.1% | 7.8% | * | 20.0% | 5.4% | - | - | 9.1% | 6.9% | 44.4% | 18.2% | - | 16.7% |
| Not Tested | 1.6% | 1.2% | 0.0% | * | 0.0% | 0.0% | - | - | 0.0% | 0.0% | 0.0% | 0.0% | - | 0.0% |
| Absent | 0.2% | 0.3% | 0.0% | * | 0.0% | 0.0% | - | - | 0.0% | 0.0% | 0.0% | 0.0% | - | 0.0% |
| LEP Exempt | 0.9% | 0.4% | 0.0% | * | 0.0% | 0.0% | - | - | 0.0% | 0.0% | 0.0% | 0.0% | - | 0.0% |
| Other | 0.5% | 0.5% | 0.0% | * | 0.0% | 0.0% | - | - | 0.0% | 0.0% | 0.0% | 0.0% | - | 0.0% |
| Total Count | 3,075,682 | 34,703 | 51 | 4 | 10 | 37 | 0 | 0 | 22 | 29 | 9 | 11 | 0 | 12 |

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| Indicator: | State | Region 03 | District | African American | Hispanic | White | Native American | Asian/Pacific Is | Male | Female | Special Ed | Econ Disad | LEP | At Risk |
|-----------------------------------------------------------------------------------------------------------|-------|-----------|----------|------------------|----------|-------|-----------------|------------------|------|--------|------------|------------|-------|---------|
| Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only) | | | | | | | | | | | | | | |
| Percent of Failers Passing TAKS | | | | | | | | | | | | | | |
| Reading/ELA | 2009 | 49% | 46% | * | * | * | * | * | * | * | * | * | * | * |
| | 2008 | 53% | 56% | * | * | * | * | * | * | * | * | * | * | * |
| Mathematics | 2009 | 37% | 35% | 17% | * | * | 20% | * | * | * | * | * | * | 17% |
| | 2008 | 36% | 38% | * | * | * | * | * | * | * | * | * | * | * |
| Average TGI Growth | | | | | | | | | | | | | | |
| Reading/ELA | 2009 | 0.52 | 0.43 | * | * | * | * | * | * | * | * | * | * | * |
| | 2008 | 0.58 | 0.60 | * | * | * | * | * | * | * | * | * | * | * |
| Mathematics | 2009 | 0.38 | 0.26 | -0.09 | * | * | -0.11 | * | * | * | * | * | * | -0.09 |
| | 2008 | 0.34 | 0.35 | * | * | * | * | * | * | * | * | * | * | * |
| Student Success Initiative | | | | | | | | | | | | | | |
| Grade 3 Reading (English and Spanish) | | | | | | | | | | | | | | |
| Students Requiring Accelerated Instruction | | | | | | | | | | | | | | |
| | 2009 | 10% | 9% | < 1% | * | * | < 1% | * | * | < 1% | < 1% | * | < 1% | * |
| | 2008 | 12% | 10% | < 1% | * | * | < 1% | * | * | < 1% | < 1% | * | * | * |
| TAKS Cumulative Met Standard (First and Second Administrations) | | | | | | | | | | | | | | |
| | 2009 | 94% | 95% | > 99% | * | * | > 99% | * | * | > 99% | > 99% | * | > 99% | * |
| | 2008 | 94% | 96% | > 99% | * | * | > 99% | * | * | > 99% | > 99% | * | * | * |
| Grade 5 Reading (English and Spanish) | | | | | | | | | | | | | | |
| Students Requiring Accelerated Instruction | | | | | | | | | | | | | | |
| | 2009 | 16% | 17% | 13% | * | * | 15% | * | * | 25% | < 1% | * | * | * |
| | 2008 | 15% | 14% | < 1% | * | * | < 1% | * | * | < 1% | < 1% | * | * | * |
| TAKS Cumulative Met Standard (First and Second Administrations) | | | | | | | | | | | | | | |
| | 2009 | 91% | 91% | > 99% | * | * | > 99% | * | * | > 99% | > 99% | * | * | * |
| | 2008 | 92% | 93% | > 99% | * | * | > 99% | * | * | > 99% | > 99% | * | * | * |
| Grade 5 Mathematics (English and Spanish) | | | | | | | | | | | | | | |
| Students Requiring Accelerated Instruction | | | | | | | | | | | | | | |
| | 2009 | 15% | 16% | 13% | * | * | 8% | * | * | 13% | 14% | * | * | * |
| | 2008 | 15% | 14% | 9% | * | * | 13% | * | * | 20% | < 1% | * | * | * |
| TAKS Cumulative Met Standard (First and Second Administrations) | | | | | | | | | | | | | | |
| | 2009 | 92% | 92% | 87% | * | * | 92% | * | * | 88% | 86% | * | * | * |
| | 2008 | 91% | 93% | 91% | * | * | 88% | * | * | 80% | > 99% | * | * | * |

T E X A S E D U C A T I O N A G E N C Y
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 2008-09 District Performance

District Name: NURSERY ISD
 District #: 235904

| Indicator: | State | Region 03 | District | African American | Hispanic | White | Native American | Asian/ Pacific Is | Male | Female | Special Ed | Econ Disad | LEP | At Risk |
|----------------------------------------|-------|--------------|----------|---------------------|----------|-------|--------------------|----------------------|-------|--------|---------------|---------------|-----|------------|
| Student Success Initiative (continued) | | | | | | | | | | | | | | |
| Grade 8 Reading | | | | | | | | | | | | | | |
| Attendance Rate | | | | | | | | | | | | | | |
| 2007-08 | 95.5% | 95.2% | 96.6% | 96.0% | 94.8% | 97.2% | - | - | 96.4% | 96.8% | 95.5% | 95.7% | - | 96.4% |
| 2006-07 | 95.5% | 95.2% | 97.1% | * | 96.2% | 97.3% | - | - | 96.6% | 97.5% | 95.8% | 96.8% | * | 96.7% |

| STUDENT INFORMATION | -----District----- | | -----State----- | |
|----------------------------------------------|--------------------|---------|-----------------|---------|
| | Count | Percent | Count | Percent |
| Total Students: | 108 | 100.0% | 4,728,204 | 100.0% |
| Students By Grade: | | | | |
| Early Childhood Education | 0 | 0.0% | 12,356 | 0.3% |
| Pre-Kindergarten | 0 | 0.0% | 199,371 | 4.2% |
| Kindergarten | 8 | 7.4% | 361,929 | 7.7% |
| Grade 1 | 19 | 17.6% | 379,066 | 8.0% |
| Grade 2 | 16 | 14.8% | 371,402 | 7.9% |
| Grade 3 | 22 | 20.4% | 368,131 | 7.8% |
| Grade 4 | 22 | 20.4% | 355,435 | 7.5% |
| Grade 5 | 21 | 19.4% | 352,252 | 7.5% |
| Grade 6 | 0 | 0.0% | 345,576 | 7.3% |
| Grade 7 | 0 | 0.0% | 342,912 | 7.3% |
| Grade 8 | 0 | 0.0% | 343,389 | 7.3% |
| Grade 9 | 0 | 0.0% | 387,777 | 8.2% |
| Grade 10 | 0 | 0.0% | 331,936 | 7.0% |
| Grade 11 | 0 | 0.0% | 302,959 | 6.4% |
| Grade 12 | 0 | 0.0% | 273,713 | 5.8% |
| Ethnic Distribution: | | | | |
| African American | 8 | 7.4% | 669,371 | 14.2% |
| Hispanic | 26 | 24.1% | 2,264,367 | 47.9% |
| White | 74 | 68.5% | 1,608,515 | 34.0% |
| Native American | 0 | 0.0% | 16,649 | 0.4% |
| Asian/Pacific Islander | 0 | 0.0% | 169,302 | 3.6% |
| Economically Disadvantaged | 39 | 36.1% | 2,681,474 | 56.7% |
| Limited English Proficient (LEP) | 3 | 2.8% | 799,801 | 16.9% |
| Students w/Disciplinary Placements (2007-08) | 0 | 0.0% | 103,727 | 2.1% |
| At-Risk | 29 | 26.9% | 2,285,954 | 48.3% |
| Graduates (Class of 2008): | | | | |
| Total Graduates | 0 | - | 252,121 | 100.0% |
| By Ethnicity (incl. Special Ed.): | | | | |
| African American | 0 | - | 33,873 | 13.4% |
| Hispanic | 0 | - | 94,571 | 37.5% |
| White | 0 | - | 112,983 | 44.8% |
| Native American | 0 | - | 944 | 0.4% |
| Asian/Pacific Islander | 0 | - | 9,750 | 3.9% |
| By Graduation Type (incl. Special Ed.): | | | | |
| Minimum H.S. Program | 0 | - | 46,999 | 18.6% |
| Recommended H.S. Pgm./DAP | 0 | - | 205,122 | 81.4% |
| Special Education Graduates | 0 | - | 26,091 | 10.3% |

| Retention Rates By Grade: | ---Non-Special Education Rates--- | | ----Special Education Rates---- | |
|---------------------------|-----------------------------------|-------|---------------------------------|-------|
| | District | State | District | State |
| Kindergarten | 0.0% | 2.6% | - | 11.7% |
| Grade 1 | 6.3% | 5.5% | 0.0% | 10.5% |
| Grade 2 | 0.0% | 3.2% | 0.0% | 4.7% |
| Grade 3 | 0.0% | 2.5% | 0.0% | 3.0% |
| Grade 4 | 0.0% | 1.3% | 0.0% | 1.3% |
| Grade 5 | 0.0% | 1.9% | 0.0% | 2.4% |
| Grade 6 | - | 0.9% | - | 1.6% |
| Grade 7 | - | 1.4% | - | 2.2% |
| Grade 8 | - | 1.7% | - | 3.3% |

| Data Quality: PID Errors (student) | -----District----- | | -----State----- | |
|------------------------------------|--------------------|---------|-----------------|---------|
| | Count | Percent | Count | Percent |
| Underreported Students | 0 | 0.0% | 7,343 | 0.1% |
| | 0 | - | 12,668 | 0.6% |

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:

| | District | State |
|-----------------------------------------|----------|-------|
| Elementary: Kindergarten | 20.9 | 19.0 |
| Grade 1 | 22.0 | 19.0 |
| Grade 2 | 22.0 | 19.3 |
| Grade 3 | 21.2 | 19.3 |
| Grade 4 | 22.0 | 19.7 |
| Grade 5 | 20.3 | 22.1 |
| Grade 6 | - | 21.5 |
| Mixed Grades | - | 21.8 |
| Secondary: English/Language Arts | - | 19.8 |
| Foreign Languages | - | 21.1 |
| Mathematics | - | 19.6 |
| Science | - | 20.5 |
| Social Studies | - | 21.7 |

| STAFF INFORMATION | -----District----- | | -----State----- | |
|-------------------------------------------|--------------------|---------|-----------------|---------|
| | Count | Percent | Count | Percent |
| Total Staff: | 13.9 | 100.0% | 646,815.1 | 100.0% |
| Professional Staff: | 11.4 | 81.7% | 407,135.1 | 62.9% |
| Teachers | 9.4 | 67.4% | 327,662.9 | 50.7% |
| Professional Support | 1.0 | 7.2% | 54,475.5 | 8.4% |
| Campus Administration (School Leadership) | 0.0 | 0.0% | 18,324.9 | 2.8% |
| Central Administration | 1.0 | 7.2% | 6,671.7 | 1.0% |
| Educational Aides: | 1.5 | 11.1% | 62,459.5 | 9.7% |
| Auxiliary Staff: | 1.0 | 7.2% | 177,220.5 | 27.4% |
| Total Minority Staff: | 2.0 | 14.1% | 283,075.3 | 43.8% |
| Teachers by Ethnicity and Sex: | | | | |
| African American | 0.0 | 0.0% | 31,745.6 | 9.7% |
| Hispanic | 1.0 | 10.5% | 72,451.6 | 22.1% |
| White | 8.4 | 89.5% | 218,477.4 | 66.7% |
| Native American | 0.0 | 0.0% | 860.1 | 0.3% |
| Asian/Pacific Islander | 0.0 | 0.0% | 4,128.3 | 1.3% |
| Males | 0.0 | 0.0% | 74,947.7 | 22.9% |
| Females | 9.4 | 100.0% | 252,715.2 | 77.1% |
| Teachers by Highest Degree Held: | | | | |
| No Degree | 1.4 | 14.7% | 2,773.0 | 0.8% |
| Bachelors | 6.0 | 64.0% | 254,661.6 | 77.7% |
| Masters | 2.0 | 21.3% | 68,433.3 | 20.9% |
| Doctorate | 0.0 | 0.0% | 1,795.0 | 0.5% |
| Teachers by Years of Experience: | | | | |
| Beginning Teachers | 1.5 | 15.8% | 23,779.1 | 7.3% |
| 1-5 Years Experience | 0.0 | 0.0% | 99,863.0 | 30.5% |
| 6-10 Years Experience | 0.4 | 4.2% | 65,434.1 | 20.0% |
| 11-20 Years Experience | 4.5 | 48.0% | 77,622.5 | 23.7% |
| Over 20 Years Experience | 3.0 | 32.0% | 60,964.2 | 18.6% |
| Number of Students per Teacher: | 11.5 | n/a | 14.4 | n/a |

| STAFF INFORMATION (Continued) | -----District----- | -----State----- |
|-------------------------------------------------------------------------|--------------------|-----------------|
| Average Years Experience of Teachers: | 14.9 yrs. | 11.2 yrs. |
| Average Years Experience of Teachers with District: | 7.2 yrs. | 7.4 yrs. |
| Average Teacher Salary by Years of Experience: (regular duties only) | | |
| Beginning Teachers | \$33,396 | \$40,372 |
| 1-5 Years Experience | - | \$42,463 |
| 6-10 Years Experience | \$11,759 | \$45,035 |
| 11-20 Years Experience | \$40,815 | \$49,083 |
| Over 20 Years Experience | \$48,370 | \$57,325 |
| Average Actual Salaries (regular duties only): | | |
| Teachers | \$40,828 | \$47,159 |
| Professional Support | \$47,270 | \$55,819 |
| Campus Administration (School Leadership) | - | \$68,891 |
| Central Administration | \$62,500 | \$85,305 |
| Turnover Rate for Teachers: | 17.7% | 14.7% |
| Instructional Staff Percent***: | 82.5% | 63.9% |
| EXCLUSIONS: | | |
| Shared Services Arrangement Staff: | | |
| Professional Staff | 0.0 | 1,294.2 |
| Educational Aides | 0.0 | 228.1 |
| Auxiliary Staff | 0.0 | 670.7 |
| Contracted Instructional Staff: | 0.0 | 2,034.5 |

TAX INFORMATION (CALENDAR YEAR 2008)

| | -----District----- | | -----State----- | |
|------------------------------------------------------------|--------------------|--------------|---------------------|--------------|
| | Amount | Percent/Rate | Amount | Percent/Rate |
| Adopted Tax Rate | | | | |
| Maintenance and Operations | n/a | \$0.970 | n/a | \$1.052 |
| Interest and Sinking Fund # | n/a | \$0.136 | n/a | \$0.157 |
| ----- | | | | |
| Total Rate (sum of above) | n/a | \$1.106 | n/a | \$1.209 |
| Standardized Local Tax Base (comptroller valuation) | | | | |
| Value (after exemptions) | \$180,467,330 | n/a | \$1,679,467,429,033 | n/a |
| Value Per Pupil @ | \$1,670,994 | n/a | \$363,600 | n/a |
| Value by Category | | | | |
| Business | \$116,853,210 | 59.7% | \$639,448,221,965 | 33.6% |
| Residential | \$53,802,160 | 27.5% | \$1,013,878,237,447 | 53.3% |
| Land | \$18,740,571 | 9.6% | \$119,006,587,048 | 6.3% |
| Oil and Gas | \$5,437,050 | 2.8% | \$121,117,948,450 | 6.4% |
| Other | \$873,480 | 0.4% | \$10,519,720,405 | 0.6% |

FUND BALANCE INFORMATION

| | | | | |
|--------------------------------------------------|-----------|-------|-----------------|-------|
| Fund Balance (End of Year 2007-08 audited) | \$715,237 | n/a | \$7,066,606,345 | n/a |
| Percent of Total Budgeted Expenditures (2008-09) | n/a | 35.7% | n/a | 18.8% |

ACTUAL REVENUE INFORMATION (2007-08)

| | -----District----- | | | | | | -----State----- | | |
|----------------------------------------------|--------------------|---------|-------------|-------------|---------|-------------|------------------|---------|-------------|
| | General Fund | Percent | Per Student | All Funds | Percent | Per Student | All Funds | Percent | Per Student |
| By Source: | | | | | | | | | |
| Total Revenues | \$1,188,951 | 100.0% | \$10,908 | \$1,716,687 | 100.0% | \$15,749 | \$45,294,860,186 | 100.0% | \$9,739 |
| Local Tax | \$843,340 | 70.9% | \$7,737 | \$1,103,644 | 64.3% | \$10,125 | \$17,930,957,304 | 39.6% | \$3,855 |
| Other Local & Intermediate | \$58,678 | 4.9% | \$538 | \$202,293 | 11.8% | \$1,856 | \$2,762,287,931 | 6.1% | \$594 |
| State | \$286,933 | 24.1% | \$2,632 | \$298,479 | 17.4% | \$2,738 | \$20,309,900,694 | 44.8% | \$4,367 |
| Federal | \$0 | 0.0% | \$0 | \$112,271 | 6.5% | \$1,030 | \$4,291,714,257 | 9.5% | \$923 |
| Equity Transfers (excluded from revenues) | \$846,520 | n/a | \$7,766 | \$846,520 | n/a | \$7,766 | \$1,139,480,329 | n/a | \$245 |

ACTUAL EXPENDITURE INFORMATION (2007-08)

| | | | | | | | | | |
|-----------------------|-----------|--------|---------|-------------|--------|----------|------------------|--------|----------|
| By Object: | | | | | | | | | |
| Total Expenditures | \$662,447 | 100.0% | \$6,077 | \$2,186,571 | 100.0% | \$20,060 | \$51,273,532,249 | 100.0% | \$11,024 |
| Payroll Costs | \$500,976 | 75.6% | \$4,596 | \$587,992 | 26.9% | \$5,394 | \$31,013,675,795 | 60.5% | \$6,668 |
| Other Operating Costs | \$161,471 | 24.4% | \$1,481 | \$232,716 | 10.6% | \$2,135 | \$8,348,454,795 | 16.3% | \$1,795 |
| Debt Service | \$0 | 0.0% | \$0 | \$250,057 | 11.4% | \$2,294 | \$4,354,710,385 | 8.5% | \$936 |
| Capital Outlay | \$0 | 0.0% | \$0 | \$1,115,806 | 51.0% | \$10,237 | \$7,556,691,274 | 14.7% | \$1,625 |

ACTUAL EXPENDITURE INFORMATION
 (continued)

| | -----District----- | | | -----State----- | | | | | |
|--------------------------------------------------|--------------------|---------|-------------|-----------------|---------|-------------|------------------|---------|-------------|
| | General Fund | Percent | Per Student | All Funds | Percent | Per Student | All Funds | Percent | Per Student |
| By Function (Objects 6100-6400 only): | | | | | | | | | |
| Total Operating Expenditures | \$662,447 | 100.0% | \$6,077 | \$820,708 | 100.0% | \$7,529 | \$38,800,772,656 | 100.0% | \$8,342 |
| Instruction (11,95) | \$425,907 | 64.3% | \$3,907 | \$538,447 | 65.6% | \$4,940 | \$22,412,730,229 | 57.8% | \$4,819 |
| Instructional-Related Services (12,13) | \$6,767 | 1.0% | \$62 | \$7,541 | 0.9% | \$69 | \$1,362,093,753 | 3.5% | \$293 |
| Instructional Leadership (21) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | \$580,207,436 | 1.5% | \$125 |
| School Leadership (23) | \$73,868 | 11.2% | \$678 | \$73,868 | 9.0% | \$678 | \$2,169,614,250 | 5.6% | \$466 |
| Support Services-Student (31,32,33) | \$528 | 0.1% | \$5 | \$528 | 0.1% | \$5 | \$1,856,553,573 | 4.8% | \$399 |
| Student Transportation (34) | \$3,684 | 0.6% | \$34 | \$3,684 | 0.4% | \$34 | \$1,119,008,142 | 2.9% | \$241 |
| Food Services (35) | \$545 | 0.1% | \$5 | \$45,492 | 5.5% | \$417 | \$2,028,802,850 | 5.2% | \$436 |
| Cocurricular Activities (36) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | \$1,009,690,375 | 2.6% | \$217 |
| Central Administration (41,92) | \$89,748 | 13.5% | \$823 | \$89,748 | 10.9% | \$823 | \$1,262,251,460 | 3.3% | \$271 |
| Plant Maintenance and Operations (51) | \$56,770 | 8.6% | \$521 | \$56,770 | 6.9% | \$521 | \$4,187,268,340 | 10.8% | \$900 |
| Security and Monitoring Services (52) | \$1,130 | 0.2% | \$10 | \$1,130 | 0.1% | \$10 | \$293,809,180 | 0.8% | \$63 |
| Data Processing Services (53) | \$3,500 | 0.5% | \$32 | \$3,500 | 0.4% | \$32 | \$518,743,068 | 1.3% | \$112 |
| Community Services (61) | \$0 | n/a | \$0 | \$0 | n/a | \$0 | \$196,446,415 | n/a | \$42 |
| Equity Transfers (excluded from expenditures) | \$846,520 | n/a | \$7,766 | \$846,520 | n/a | \$7,766 | \$1,139,480,329 | n/a | \$245 |
| Instructional Expenditure Ratio*** (11,12,13,31) | | 66.6% | | | | | | 64.4% | |

ACTUAL PROGRAM EXPENDITURE INFORMATION (2007-08)

By Program:

| | | | | | | | | | |
|-----------------------------------|-----------|--------|---------|-----------|--------|---------|------------------|--------|---------|
| Total Operating Expenditures | \$550,649 | 100.0% | \$5,052 | \$641,998 | 100.0% | \$5,890 | \$29,122,857,968 | 100.0% | \$6,262 |
| Bilingual/ESL Education (25) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | \$1,234,002,476 | 4.2% | \$265 |
| Career & Technical Education (22) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | \$959,193,633 | 3.3% | \$206 |
| Accelerated Education (24,30) | \$45,787 | 8.3% | \$420 | \$120,988 | 18.8% | \$1,110 | \$3,402,326,008 | 11.7% | \$732 |
| Gifted & Talented Education (21) | \$1,143 | 0.2% | \$10 | \$1,143 | 0.2% | \$10 | \$416,924,270 | 1.4% | \$90 |
| Regular Education (11) | \$423,145 | 76.8% | \$3,882 | \$439,293 | 68.4% | \$4,030 | \$17,459,661,507 | 60.0% | \$3,754 |
| Special Education (23) | \$80,574 | 14.6% | \$739 | \$80,574 | 12.6% | \$739 | \$4,625,650,805 | 15.9% | \$995 |
| Athletics/Related Activities (91) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | \$700,538,480 | 2.4% | \$151 |
| Other (26,28,29) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | \$324,560,789 | 1.1% | \$70 |

| PROGRAM INFORMATION | -----District----- | | -----State----- | |
|-------------------------------------------------|--------------------|---------|-----------------|---------|
| | Count | Percent | Count | Percent |
| Student Enrollment by Program: | | | | |
| Bilingual/ESL Education | 3 | 2.8% | 757,146 | 16.0% |
| Career & Technical Education | 0 | 0.0% | 1,011,507 | 21.4% |
| Gifted & Talented Education | 20 | 18.5% | 355,801 | 7.5% |
| Special Education | 15 | 13.9% | 444,026 | 9.4% |
| Teachers by Program (population served): | | | | |
| Bilingual/ESL Education | 0.0 | 0.0% | 24,508.0 | 7.5% |
| Career & Technical Education | 0.0 | 0.0% | 12,776.4 | 3.9% |
| Compensatory Education | 1.1 | 11.5% | 11,885.9 | 3.6% |
| Gifted & Talented Education | 0.2 | 2.2% | 6,514.8 | 2.0% |
| Regular Education | 8.1 | 86.3% | 230,600.5 | 70.4% |
| Special Education | 0.0 | 0.0% | 31,805.5 | 9.7% |
| Other | 0.0 | 0.0% | 9,571.8 | 2.9% |

'@' Includes TAKS(Accommodated).
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.
 '#' The \$0.157 includes 229 districts with an Interest and Sinking (I & S) tax rate of \$0.000.
 Among districts with I & S tax rates, the state average is \$0.203.
 '@@' Not Used for School Funding calculations.
 '****' For more details on this Chapter 44 measure, please go to <http://www.tea.state.tx.us/index4.aspx?id=3881>.

